

**SNAPSHOT of HOME Program Performance--As of 03/31/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ       | State Average | State Rank        | Nat'l Average    | Nat'l Ranking (Percentile):** |         |         |
|--|----------|---------------|-------------------|------------------|-------------------------------|---------|---------|
|  |          |               |                   |                  | Group                         | B       | Overall |
| <b>Program Progress:</b>   |          |               |                   | PJs in State: 18 |                               |         |         |
| % of Funds Committed   | 96.79 %  | 97.11 %       | 10                | 97.21 %          | 48                            | 43      |         |
| % of Funds Disbursed   | 94.14 %  | 90.77 %       | 6                 | 90.53 %          | 64                            | 65      |         |
| Leveraging Ratio for Rental Activities                           | 0.78     | 3.92          | 16                | 4.97             | 10                            | 12      |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 82.27 %       | 1                 | 85.01 %          | 100                           | 100     |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 92.90 %  | 80.44 %       | 4                 | 73.71 %          | 86                            | 85      |         |
| <b>Low-Income Benefit:</b>                                       |          |               |                   |                  |                               |         |         |
| % of 0-50% AMI Renters to All Renters                            | 89.66 %  | 83.76 %       | 7                 | 81.48 %          | 72                            | 69      |         |
| % of 0-30% AMI Renters to All Renters***                         | 42.15 %  | 48.31 %       | 13                | 45.54 %          | 39                            | 0       |         |
| <b>Lease-Up:</b>   |          |               |                   |                  |                               |         |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 100.00 % | 98.71 %       | 1                 | 96.14 %          | 100                           | 100     |         |
| <b>Overall Ranking:</b>  |          |               | In State: 12 / 18 |                  | Nationally: 49                |         |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |          |               |                   |                  |                               |         |         |
| Rental Unit  | \$37,163 | \$19,238      |                   | \$28,248         | 261 Units                     | 17.50 % |         |
| Homebuyer Unit   | \$7,282  | \$20,615      |                   | \$15,487         | 375 Units                     | 25.20 % |         |
| Homeowner-Rehab Unit   | \$17,816 | \$21,371      |                   | \$0              | 323 Units                     | 21.70 % |         |
| TBRA Unit  | \$2,444  | \$4,313       |                   | \$3,211          | 529 Units                     | 35.60 % |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Virginia Beach VA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|             | Rental    | Homebuyer | Homeowner |
|-------------|-----------|-----------|-----------|
| PJ:         | \$43,670  | \$90,959  | \$18,428  |
| State:*     | \$81,468  | \$109,602 | \$31,019  |
| National:** | \$101,183 | \$78,322  | \$24,013  |

**CHDO Operating Expenses:**  
(% of allocation)

PJ: 2.7 %  
National Avg: 1.2 %

**R.S. Means Cost Index:** 1.02

|  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |
|--|--|--|--|--|--|--|--|--|--|
| <b>RACE:</b>                             |  |  |  |  | <b>HOUSEHOLD TYPE:</b>   |  |  |  |  |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">21.5</span> | <span style="border: 1px solid black; padding: 2px;">32.3</span> | <span style="border: 1px solid black; padding: 2px;">30.0</span> | <span style="border: 1px solid black; padding: 2px;">9.2</span>  | Single/Non-Elderly:  | <span style="border: 1px solid black; padding: 2px;">24.9</span> | <span style="border: 1px solid black; padding: 2px;">31.5</span>             | <span style="border: 1px solid black; padding: 2px;">24.8</span> | <span style="border: 1px solid black; padding: 2px;">21.1</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">73.6</span> | <span style="border: 1px solid black; padding: 2px;">57.3</span> | <span style="border: 1px solid black; padding: 2px;">65.6</span> | <span style="border: 1px solid black; padding: 2px;">89.2</span> | Elderly:   | <span style="border: 1px solid black; padding: 2px;">3.4</span>  | <span style="border: 1px solid black; padding: 2px;">2.9</span>              | <span style="border: 1px solid black; padding: 2px;">37.5</span> | <span style="border: 1px solid black; padding: 2px;">1.6</span>  |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">1.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | Related/Single Parent:   | <span style="border: 1px solid black; padding: 2px;">59.8</span> | <span style="border: 1px solid black; padding: 2px;">41.3</span>             | <span style="border: 1px solid black; padding: 2px;">20.7</span> | <span style="border: 1px solid black; padding: 2px;">69.7</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Related/Two Parent:  | <span style="border: 1px solid black; padding: 2px;">8.4</span>  | <span style="border: 1px solid black; padding: 2px;">21.9</span>             | <span style="border: 1px solid black; padding: 2px;">13.9</span> | <span style="border: 1px solid black; padding: 2px;">3.8</span>  |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Other:   | <span style="border: 1px solid black; padding: 2px;">2.7</span>  | <span style="border: 1px solid black; padding: 2px;">2.4</span>              | <span style="border: 1px solid black; padding: 2px;">2.5</span>  | <span style="border: 1px solid black; padding: 2px;">3.8</span>  |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">1.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| <b>ETHNICITY:</b>                        |  |  |  |  |  |  |  |  |  |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">3.1</span>  | <span style="border: 1px solid black; padding: 2px;">6.4</span>  | <span style="border: 1px solid black; padding: 2px;">1.2</span>  | <span style="border: 1px solid black; padding: 2px;">1.1</span>  |  |  |  |  |  |
| <b>HOUSEHOLD SIZE:</b>                   |  |  |  |  | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |  |  |  |  |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">26.1</span> | <span style="border: 1px solid black; padding: 2px;">23.5</span> | <span style="border: 1px solid black; padding: 2px;">36.2</span> | <span style="border: 1px solid black; padding: 2px;">18.9</span> | Section 8:   | <span style="border: 1px solid black; padding: 2px;">20.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |  |  |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">17.2</span> | <span style="border: 1px solid black; padding: 2px;">26.1</span> | <span style="border: 1px solid black; padding: 2px;">25.1</span> | <span style="border: 1px solid black; padding: 2px;">40.0</span> | HOME TBRA:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">25.7</span> | <span style="border: 1px solid black; padding: 2px;">26.7</span> | <span style="border: 1px solid black; padding: 2px;">15.8</span> | <span style="border: 1px solid black; padding: 2px;">26.5</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">16.1</span> |  |  |  |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">18.4</span> | <span style="border: 1px solid black; padding: 2px;">14.7</span> | <span style="border: 1px solid black; padding: 2px;">12.1</span> | <span style="border: 1px solid black; padding: 2px;">8.1</span>  | No Assistance:   | <span style="border: 1px solid black; padding: 2px;">63.2</span> |  |  |  |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">7.7</span>  | <span style="border: 1px solid black; padding: 2px;">6.7</span>  | <span style="border: 1px solid black; padding: 2px;">6.8</span>  | <span style="border: 1px solid black; padding: 2px;">3.2</span>  |  |  |  |  |  |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">3.1</span>  | <span style="border: 1px solid black; padding: 2px;">1.1</span>  |  |  |  |  |  |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">1.6</span>  |  |  |  |  |  |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">1.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |  |  |  | <span style="border: 1px solid black; padding: 2px;">3</span>    |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Virginia Beach State: VA Group Rank: 49  
 (Percentile)  
 State Rank: 12 / 18 PJs Overall Rank: 0  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 79.77%   | 100        |          |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 57.73%   | 92.9       |          |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 89.66      |          |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 92.23%   | 100        |          |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.200    | 0.86       |          |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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